



HOPE COTTAGE®
Pregnancy and Adoption Center

2019 ANNUAL REPORT

Kicking off our second century of service



Infant Adoption



Foster Care Services



Alley's House Parenting Services



Post Adoption Services



Youth Education



Professional Education

FROM OUR LEADERSHIP

On behalf of the Board of Directors, I would like to thank each and every one of you for your continued support of Hope Cottage and its mission to build families through education, counseling and adoption services. Without you, the lives of many families in the DFW Metropolitan area would look much



"Hope Cottage is so much more than an adoption agency."

different than they do now (mine in particular, as my wife and I adopted our daughter from Hope Cottage back in November 2015). As most of you know, Hope Cottage is so much more than an adoption agency. Hope Cottage also serves the DFW community through providing foster care, life-long post adoption support, parenting support, and youth and professional education

services. The board of directors is committed to working closely with the management team to ensure that Hope Cottage continues to provide excellent services to expecting mothers, waiting families, foster families, and others. In addition, we continue to challenge ourselves, thinking outside the box on ways to enhance and grow the services currently provided in order to make the next 100 years even better and more fruitful to our community.

A handwritten signature in blue ink that reads "Kerry Fitzgerald".

Kerry Fitzgerald, CPA
Board of Directors – Chairman

Yet again in our 101 year history, Hope Cottage adapts to the ever changing landscapes of those we serve. We took a major step in 2019 towards our commitment to more deeply serve the mission and invest in service expansion. We accomplished this by acquiring the like-minded and mission aligned organization, Alley's House. The synergy between our two organizations enable Hope Cottage's pregnant and parenting support program to be more, do more, and serve more.



As Kerry Fitzgerald, Hope Cottage Board of Director Chairman mentioned, we continue to stretch ourselves in exploring how to best serve children and families in need. We have an amazing supporting cast of committed board members and laser focused staff. In 2020, we will all be embarking on the agency's first strategic planning process in over a decade to help further define the next 100 years of being, doing, and serving more so stay tuned!

A handwritten signature in blue ink that reads "Brooks Quinlan".

Brooks Quinlan, LMSW-AP
Chief Executive Officer

YEARLY SERVICE TOTALS

794

Pregnant and/or parenting women received vital support and guidance

682

Hospital and social service professionals received education on the option of adoption

289

Free parenting education classes were offered

13

School districts hosted our youth preventive education classes

1220

Individuals participated in free parenting education classes

4444

Students received youth preventive education in their school

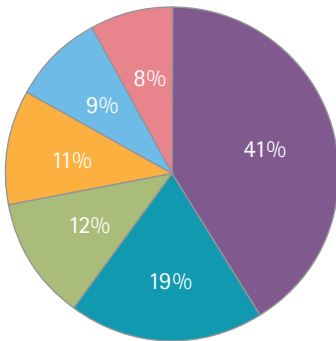
450

Individuals received compassionate support services from our Post-Adoption Program

70

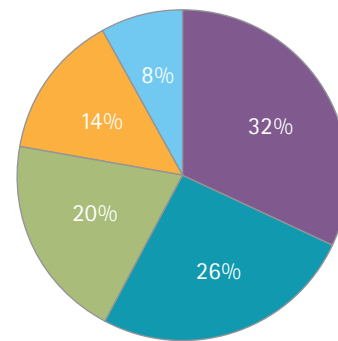
Children were placed in safe and loving foster and/or adoptive homes

FINANCIAL HIGHLIGHTS



Revenue and Support

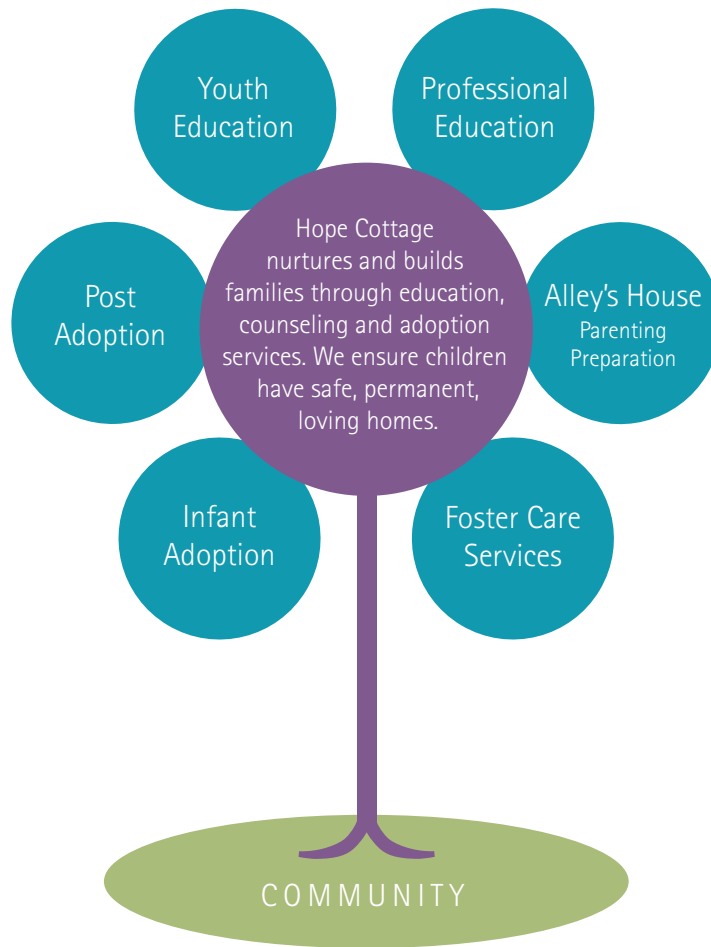
Investment Other Income	1,023,249	41%
Government Contracts and Grants	468,585	19%
Foundation Support	304,033	12%
Program Fees	276,635	11%
Contracts for Services	224,184	9%
Contributions and Workplace Giving	199,925	8%
Total Annual Support	\$2,496,611	100%



Expenses by Program

Foster to Adoption Services	631,484	32%
Infant Adoption Services	518,859	26%
Education Services	389,735	20%
Management and General	271,317	14%
Fund Raising	156,530	8%
Total Expenses	\$1,967,924	100%

MISSION CENTRIC MODEL



In 2019 Hope Cottage underwent a major refocus – we embarked on a year-long 2020 Program Fundraising Campaign which addresses five of our essential programs. While Infant Adoption has been our core and will always have a home at Hope Cottage, community needs and changing landscapes have given us the opportunity to achieve even more impact in North Texas. Over the years, we have explored and expanded our service areas by adding programming and strategic partners to better serve children and families in need.

Our Vision is to be the preeminent resource whose services enable:

- Every child to have a safe, caring permanent family
- Children, women and families to thrive
- Every adoptive family to be educated and prepared
- Women in crisis pregnancies to make informed decisions
- Our community to embrace all families



CONTINUUM OF CARE APPROACH

Hope Cottage Pregnancy and Adoption Center nurtures and builds families through education, counseling and adoption services with a vision to ensure every child has a safe, loving and permanent home. We are the oldest nonprofit, non-faith based adoption agency in Dallas and have been serving North Texas for over 101 years. Through the years, we've compiled an impressive history of personalized, compassionate, and flexible services to meet the ever changing needs of our community. We employ a holistic approach starting with preventive education, resource and counseling support in crisis, and finishes with permanency and stability for children and families. The programs highlighted below encompass the whole of our mission.

Youth Education and Prevention (YEP)

YEP services are offered to middle and high school students to address the challenges of teen pregnancy and offer guidance in making mindful decisions. YEP provides free character education to at-risk teens through Relationships Smarts Plus (RS+), a 4-session program derived from a nationally recognized, evidence-based curriculum. RS+ aims to equip students with the life skills necessary to make positive, healthy, and enriching choices that can prevent teen pregnancy and other negative outcomes. YEP also offers the ABC's of Adoption program which is a one-hour presentation focused on educating youth about the option of adoption when faced with an unplanned pregnancy. YEP provides yearly training to youth-serving professionals, including a required statewide curriculum training for high school health teachers called Parenting and Paternity Awareness (P.A.P.A.).

Professional Education

Professional Education continues the mission of Hope Cottage by offering free adoption education training for social workers, nurses and community partners. This training equips providers with the resources and information necessary to present accurate adoption information and compassionate responses to women facing an unplanned pregnancy. The interactive learning environment educates professionals on the option of adoption and is approved for Continuing Education Units for Social Workers and Nurses.

Alley's House Parenting Support Program

Alley's House Parenting Support Program is Hope Cottage's most recent service expansion and supports at risk parents, including those who are expecting. Alley's House clients participate in individual and/or group classes that provide

them with the resources, support and education they need to ensure their children receive a healthy start in life. Clients receive an array of services that range from parenting and life skills education to financial literacy, GED support, counseling and materials assistance. All services are specifically tailored to meet the unique needs of each client and aim to reduce the risk of abuse and neglect to their children.

Foster Care Services (FCS)

FCS recruits, trains and licenses foster and adoptive families that provide loving homes for children removed by Child Protective Services due to neglect and abuse. Hope Cottage staff provide numerous hours of training and support to families so that they are equipped to compassionately respond to the inherent challenges of parenting children who have suffered trauma. Families in the program are provided with a customized level of ongoing education and support throughout their foster/adopt journey so that children have a stable and loving environment until they achieve permanency either with biological family members or their Hope Cottage foster/adoptive parents.

Infant Adoption Program

Infant Adoption has been a source of hope for birth parents and adoptive families since Hope Cottage originated in 1918. Birth parents and adoptive families receive counseling, education and support throughout their journey with Hope Cottage. Birth parents come to Hope Cottage to receive guidance and support as they carefully consider what is best for themselves and their child. Our trained staff provide comprehensive counseling and a calm voice of hope during these difficult situations. If an adoption plan is chosen, Hope Cottage works closely with the birth parents and the adoptive family to ensure the best match possible.

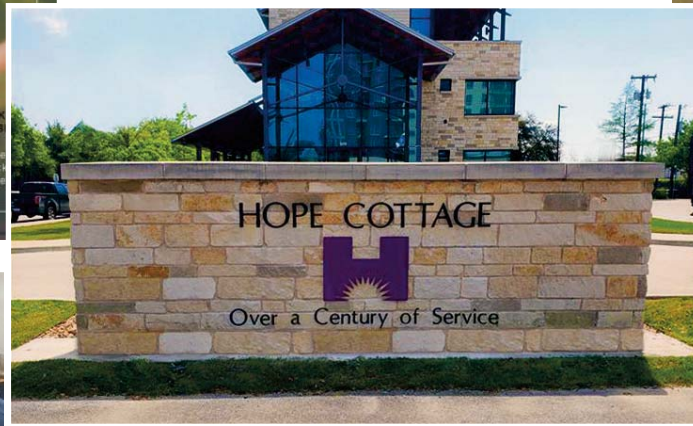
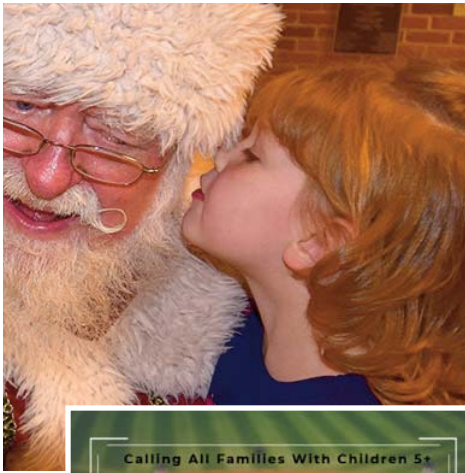
Post Adoption Program

Post Adoption Support has been an important component of programming since the inception of Hope Cottage. Considering our long history in adoption, Hope Cottage understands the need for a continuum of support throughout the lifelong journey of adoption. Our post adoption support services are available for all members of the adoption triad. Our adoption competent staff provide group and individual counseling, as well as the support and resources necessary to navigate the unique challenges of adoption.

2019 HIGHLIGHTS

2019 was full of service, accomplishments and events for Hope Cottage. Some notables were:

- Hope Cottage began its next Century of Service by turning 101 years old on June 1
- Hope Cottage's annual fundraiser, Serving Hope, saw its most successful year to date through participation and dollars raised
- Our generous donors helped us raise the most funds ever at the annual North Texas Giving Day.
- The acquisition of Alley's House in August created enhanced service delivery options for sustained future success and continued program growth.



DONOR RECOGNITION

Listed are donors who made gifts totaling at least \$100 during the 2019 fiscal year.

The numbers after the donor names shows years of giving. Any omission is not intentional.

H Donors of Distinction

Georgia Sue Black 28
Kathy Bill Dickey F 24
Delbert Griffin S 27
Sue House 31
Bob Hueston 20
Edwin Magruder 21
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Jimmy and Cathy Spitzer 16
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H Foundations

Communities Foundation Of Texas, Inc. 9
Doswell Foundation 10
Enterprise Holdings Foundation 2
In-N-Out Burger Foundation 4
George & Fay Young Foundation 60+
Harry S. Moss Foundation 32
Katherine C. Carmody Charitable Trust 2
Liberty Mutual Foundation S 1
Patrick and Beatrice Haggerty Foundation 1
Perot Foundation 2
Samuels Family Foundation 1
Seegers Foundation 5
Susan Strauss Breen Family Foundation 12
The Gil & Dody Weaver Foundation 14
The MacInnis Family Foundation 15
The Women Of St. Luke's/ The Plaid Door 11
The Women Of St. Michael's 7
Theodore and Beulah Beasley Foundation 1
Thomas and Robin Welch Charitable Fund 1
United Way of Metropolitan Dallas 14
WFAA/Tegna Foundation 1

H Corporations

Albertsons Safeway S 19
Amazon Smile S 4
AT&T Employee Giving Campaign 1
Baylor Heart and Vascular Center 5

Benson Hlavaty Architects - Shoot For a Heart, Inc 3
BKD Foundation and BKD, LLP 3
Bracewell LLP 3
Capital Institutional Services, Inc. 26
Dave Perry Miller 1
Eventbrite, Inc. 1
Grace United Methodist Church 1
Higginbotham & Associates 4
Katian Group 5
Kroger Southwest Community Rewards 11
Luther King Capital Management 7
Microsoft Matching Gifts Program S 12
Network For Good S 1
NorthHaven Cooperative Preschool 1
Pepsico Foundation S 10
Skyline High School 1
Smith and Nephew 1
TBK Bank 3
United Way Of Metropolitan Chicago 2
United Way Of San Antonio 1
United Way Of Williamson County 1
United Health Group S 6
Uptown Rotary Club 6
USAA Property & Casualty S 3

H Individuals

Erin and Robert Addison 3
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Teena and Jim Anderson 3
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Sonja Barnes 1
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Melissa Baumann 5
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Charles Belew S 6
Lisa Bell Bishop S 6
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Pamela and Arnold Blatt 10
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Sebastian and Bonnie Borrello 14
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Diana Conner 1
Travis C. Cooper 2
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Michael Crow 1
Meredith Capps Daigrepoint S 4
Brittany M. Day 2
Kelly and Mandy Dockweiler 7
Andrea M. Dold 1
Patrick Dougherty 1
Daphne Dowdy 1
Rene Dowl 1
Jeffrey and Beth Duke 1
James Jr. and Margaret Dunham 16
Cecilia and Mike Edwards 10
Rita Eliassen 2
Jeff and Valorie Elkin 4
John and Elizabeth Ewing 5
Joe Fairless 1

Jeff Farley 7
Andrew and Stacy Fieker 3
Monica Fiorentini 1
John and Mary Fisher 12
Kerry and Jennifer Fitzgerald S 4
Tiffany Flanders 1
Mike and Julie Floyd 1
Diane Frank 1
Tamyra Franks 5
Denward Freeman 1
Ann Gann 5
Hyun Gee 1
Ilieanna Gheorghiu 6
Nathan and Jessica Glasco 1
Terry and Tracy Greenberg 12
Candace Griffith 1
Hozefa Haidery S 5
Marilyn Hall 14
James Hollowell S 8
Mack Hamilton S 6
The Estate Of Marita Harcastle F
Hunter Hardy 3
Greg and Julie Harp S 4
Jeff Hart 1
Edwin Hassler 9
Holly Hattaway S 2
Tanya J. Hauser 3
Phyllis Hebard-Sanders 4
Kelly Hebert 1
Rhonda Hewitt 15
Gina Hibbs 9
Lyda Hill 2
Shannon Hills-Cline S 9
Jerry and Robin Holbert S 6
Roy Holt 1
William S. Hydrick 3
Delonna Hyland 2
Jessica Zachary Ibarra 7
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Tim Jackson 2
George and Mary Jalonick 1
Tamica L. James 10
Hadley and Patsy Jinks 4
Phillip and Patricia Jones 14
Carl and Heather Kahlfeldt S 6
Konrad Kaltenbach 5
David Shiu-Wai Kam S 4
Derek and Kimberly King 3
Kelleigh King S 3
Spencer and Elizabeth Knapp 7
Anand Krihna 1
Constance Krus 4
Marie Powell Lane 7
Joe and Anna La Roe 3
Andrew and Kimberly LeGrand 7
Micaela Leon 2
Isaac and Rachel Leventon 2
Scott Lipsey S 6
Keith London 1
Hunter Loosley 2
Glenn and Sue Ann Lorig 12
Kurt T MacLellan S 3
Constantine and Anne Marie Malemes 14
Philip and Johna Mannen 10
Steve and Diane Martichuski S 6
Joshua Martin 2
Theresa Martin S 3
John W. Martini 2
Ivan Maskey and Carmen Castro 4
Belinda May 1
Candice McCurdy 2
Bryan McElroy 7
Jenny Marie Merrill 1
David C. Meyers S 3
Julie and Donnie Michel 4
Sha Miller S 2
Renate and Roger Morehouse S 4
Deborah and Michael Mullinax 8
Rusty and Jana Nance 8
Carmyn and Joe Neely S 5
Charlie and Michelle Patchen 11

Kemelia Patrick 3
Virginia Payne 7
Andy Pendelton 1
Fred and Patricia Pendleton 4
William (Andy) Pendleton 2
David and Peg Peppler F 18
Nancy Perot 3
Robin and Jody Phelan 10
Vicki Guajardo Plaza 6
Elain Benton and Jacqueline Plemons 7
Eartha and Alton Powell S 8
David Preston S 3
Thomas Pritchett 1
Dale and Georgann Puddy 2
Brooks Quinlan 10
Mickey and Mackey Quinlan 5
Peggy Raines 6
Scott Joseph Ray 3
Alex Reed 1
Robert Reinert 3
Thomas and Susan Rejmaniak 8
Rachel M. Reyes S 3
Samuel and Judith Roach 1
Gene And Brigitte Robinson 10
Gio and Michele Rodriguez 1
Sonja B. Romanowski, LCSW, ACSW 2
Chris and Jane Rowley 19
Cody and Kristy Rubio 3
Brent K. Russell 2
Paul and Sydney Russell 2
Sarah R. Saldana 4
Rebel Robertson and Scott Salmon 4
Tuanh Schroeter 1
Douglas Schultz 8
Michael and Brittany Schwerin 1
Sean and Courtney Scott 3
Joshua Seekamp S 4
Amber and Omar Seikaly S 4
Alisha Senour 5
Robert Charles Sims 1
Mallory J. Smith 2
Taylor Gromatzky Somerford 5
Karl V. Springer 1
Kimberly Stacey 4
Lori A. Stafford 2
Paul Staveteig 1
Paul A. Stotts 4
Sheila Stuckey 1
Karen Sutton S 2
Bruce and Ruthann Swinsky 5
Dwayne E. Teal 6
Keith A. Thomas 6
Michael Thomas 5
Jill Tollefson 10
Donna Tucker 6
Jack Tyler 1
Allyson and Glen Van Blarcum 3
Lorie Vanderslice 1
Camille C. Vaughan 10
Gabriel Villasana Vazquez S 5
Christopher Voci and Jae-Jae Spoon 4
Cynthia and David Vrla 5
Kathryn M. Vullo 1
John Walker S 8
Jack A. Wall 1
Ashley Watts 2
John M. Weekley 1
Jean M. White 11
Randall Wiele S 4
Scheanine Williams S 9
Douglas and Mary Willis 13
Heather Radliff Wilson S 4
Jenny Womack 7
Leslie Womack 3
Charles Wright 10
Franklin Yocom 1
David Young 2
Doug Younie 3
Bryan and Emily Youree 8
Angela Zambrano 1

H In Memory Of

Abraham Lincoln
Hozefa Haidery S 5
Barbara Cowden Magruder
Edwin Magruder 21
Bill Davidson
Gio and Michele Rodriguez 1
Lorie Vanderslice 1
Dan Mahoney
Lyda Hill 2
Kathryn M. Vullo 1
Georgia Sue Black 28
Dee Belew
John and Carroll Akard 1
Jeffrey Bohm and Elaine Powell 1
Mike and Julie Floyd 1
Jeff Hart 1
Samuel and Judith Roach 1
Dick E. White
Charlie and Michelle Patchen 11
Douglas Raines
Peggy Raines 6
Hugh and Juanita Jones
Cecilia and Mike Edwards 10
Jeanie and Bob Blevins
Jan Blevins 2
Jim and Mary Ann Noble
Douglas and Mary Willis 13
Kade Hueston
Bob Hueston 13
Martin Luther King Jr.
Hozefa Haidery S 5
Morris Corky Zachary
Jessica Zachary Ibarra 7
Mr. and Mrs. C.F. Weekley
John M. Weekly 1
Mr. and Mrs. Tobe Thomas
Michael Thomas 5
Mrs. Carson
John M. Weekly 1
Peggy Richter
Sheila Stuckey 1
Robert Thomas Martin
Tina and John Potter 19
Stephen Lewis Toan
Barbara Toan 22
Thomas Welch
Thomas and Robin Welch Charitable Fund 1

H In Honor Of

550th birth anniversary of Guru Nanak • all mothers • Christmas • Good Friday & Easter Sunday • M.G. Haidery • Women's History Month
Hozefa Haidery S 5
Ava Lorraine Fieker
Rita Eliassen 2
Bill Dickey
Hunter Hardy 3
Blake Allbritten
Phillip and Cynthia Allbritten S 17
Carmyn and Joe Neely
Diane Frank 1
Christian David and James Michael Peppler
David and Peg Peppler F 18
Colin Wright
Charles Wright 10
Eric Allen Carter
Bruce Carter and David Jenkins S 4
Jennifer Baxter
Nancy Perot 3
Jerry and Robin Holbert
Jack A. Wall 1
Linda and Chris Wilsey
Tamyra Franks 5
Madison Knight Baxter
Jennifer P. Baxter 10
Richard & Judy York • Jeff & Rose York
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H Social Services Agencies and Community Organizations

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 Braving Infertility Together
 Breakfast for Life
 Capital One
 CASA of Collin County
 CASA of Denton County
 Catholic Charities Tyler
 Center of Hope
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 Christus Mother Francis
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 CPS Dallas
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 CPS Tyler
 Dallas CASA
 Dallas Children's Advocacy Center
 Denton Public Libraries
 East Texas Crisis Center
 East Texas Human Needs Network
 Family Peace Project - Athens
 First Baptist Church Forney
 Hand Up Network
 Healthy Me, Healthy Baby

Henry Wade Juvenile Justice Center
 Home Safe of El Paso
 HomeSafe Family Services
 Homeward Bound
 In My Shoes
 Mercy Manor
 Nurse Family Partnership
 Promise House
 Pursuit of Happiness Counseling
 Real Options Pregnancy Center
 Resolana
 Salvation Army
 Serve Denton
 Sherman Public Libraries
 Sherman Rotary Club
 Southwest Coalition for Life
 St. Francis Ministries
 Texas Pregnancy Care Network
 Texoma Youth Guide
 Trinity River Mission
 Triogy Community Church
 True Options Pregnancy Center
 WIC - Amherst
 WIC - Broadway
 Women's House of Hope - Longview
 Workforce Solutions for North Central Texas

H School Partners

Berry Middle School
 Centennial High School
 College Career Technology Academy
 Conrad High School
 Dallas ISD
 Frasier Middle School
 Hebron High School
 Horn High School
 Independence High School
 Killian Middle School
 Lakeview Centennial High School
 Lebanon Trail High School
 Lewisville ISD - SAPP
 Mansfield Legacy High School
 Marcus High School
 Maya Angelou High School
 Mesquite High School
 Naaman Forest High School
 Newman Smith High School
 North Garland High School
 North Mesquite High School
 Options High School
 Pebble Hills High School
 Poteet High School
 Rowlett High School
 Skyline High School

Terry Middle School
 Texas Tech School of Foster
 Wakeland High School
 Wilkinson Middle School
 Woodrow Wilson High School
 WT White High School

H Medical Facilities

Baylor Scott & White - Centennial
 Baylor Scott & White - Dallas
 Baylor Scott & White - Frisco
 Baylor Scott & White - Grapevine
 Collin College Counseling Centers
 Dallas County College Health Centers
 Dallas Methodist Medical Center
 El Paso Children's Hospital
 Four Seasons Clinic
 Golden Cross Clinic
 Her Health OB & Fertility Care
 Hospital of Providence Memorial Campus
 Hunt Regional Medical Center
 La Fe Prenatal Clinic
 Las Palmas Medical Center
 LifeTalk Pregnancy Resource Center
 Longview Regional Medical Center
 Medical City Alliance

Medical City Arlington
 Medical City Health
 Medical City McKinney
 Medical City Plano
 Methodist Charlton Medical Center
 Methodist Dallas Medical Center
 Methodist Richardson Medical Center
 MidCities Women's Clinic
 Parkland Hospital
 Parkland Women's Health Centers
 Tarrant County College Health Centers
 TWU Health Center
 University Medical Center El Paso
 University of Texas El Paso
 UNT Health Center
 UT Health Athens
 UT Health East Texas
 UT Health Jacksonville
 Westwind Pediatric Clinic
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COVID-19 and HOPE COTTAGE

For nearly 102 years Hope Cottage has been faced with, met, and overcome challenging times in our country. The COVID-19 outbreak has offered yet another historical challenge to overcome. On the date of the release of this report Hope Cottage is doing its part in minimizing the spread of the virus in our community by following all official advice, guidelines, mandates and laws. We are still finding creative and SAFE ways of providing services to those who need it most. Our clients' most desperate needs still exist, and they still need our help in meeting them.

UPCOMING IN 2020

- North Texas Giving Day NOW 2020 – May 5, 2020
- 2020 Program Awareness and Fundraising Campaign highlighting ALL vital services offered in the community [2020 Campaign](#)
- Introduction to the new Hope Cottage Family Ambassador fundraising and awareness program [Family Ambassador Program](#)
- North Texas Giving Day 2020 – September 17, 2020
- Hope Baby Reunion – October, 2020
- November 2020 – National Adoption Month



HOPE COTTAGE®
 Pregnancy and Adoption Center

Dallas: 609 Texas Street Dallas, TX 75204 214-526-8721
 El Paso: 1411 Montana Ave. El Paso, TX 79902 915-319-9937
www.HopeCottage.org